

Management Report

Usage By Type

Kidspace



Class members for: 08 February 2010

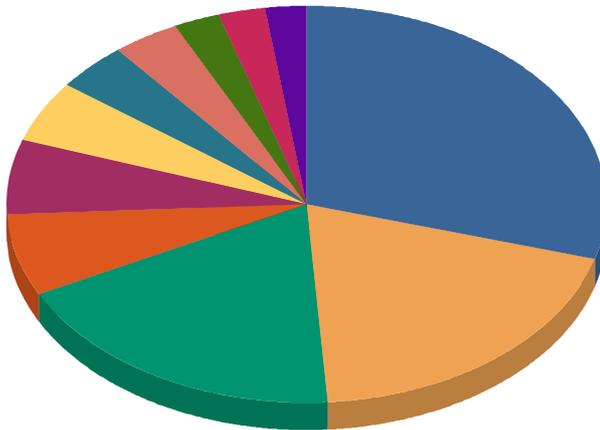
Report range: 8 January 2010 to: 4 February 2010

Report date: 3 Nov 2011

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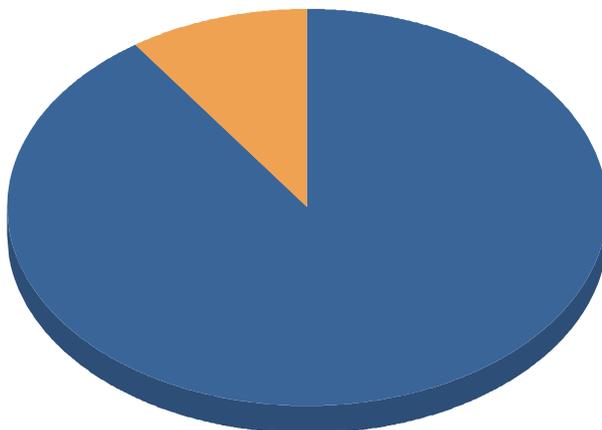
All Data

Fee Income by Service



Nursery Day	£2,800.00	29.5%
Pre-School Day	£1,848.00	19.5%
Free Entitlement Hourly	£1,746.00	18.4%
Afternoon Hourly	£654.50	6.9%
Breakfast Club	£576.00	6.1%
Pre-School Part Day	£480.00	5.1%
Gymnastics	£352.00	3.7%
ICT Club	£352.00	3.7%
Music Club	£240.00	2.5%
Ball Sports	£220.00	2.3%
Karate	£220.00	2.3%
Total:	£9,488.50	100.0%

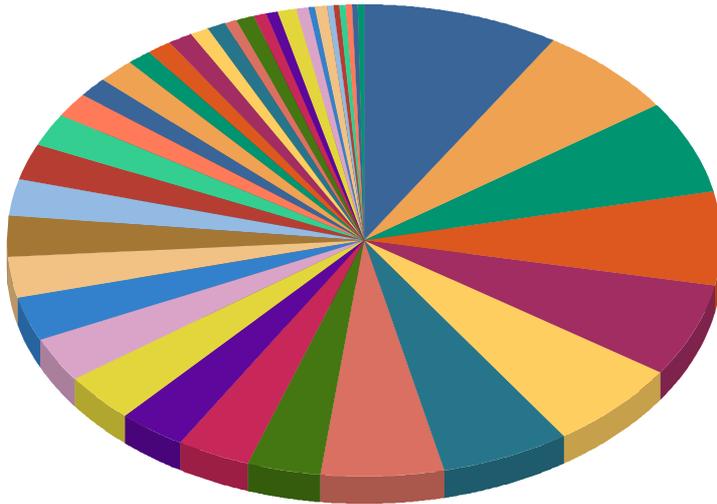
Fee Income by Class



Big Class	£8,571.00	90.3%
Small Class	£917.50	9.7%
Total:	£9,488.50	100.0%

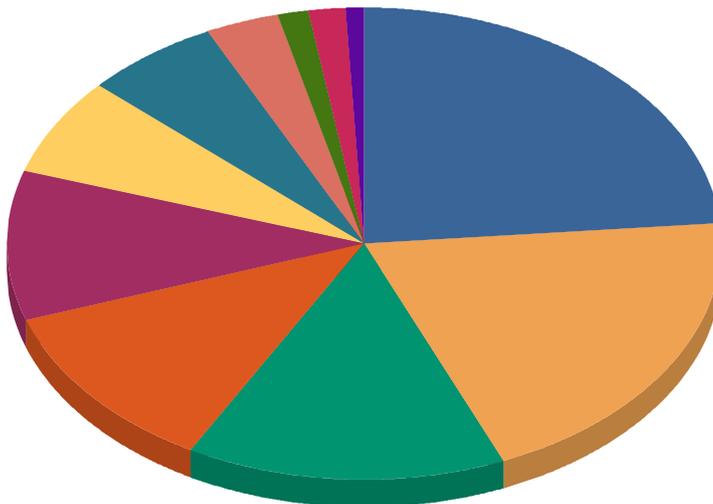
All Data

Fee Income by Family



Mrs B. Rabbit (192 Leafy Lane)	£848.00	8.9%
Mrs F. Ferret (92 Leafy Lane)	£608.00	6.4%
Mrs M. Starfish (8 Deep Blue Drive)	£608.00	6.4%
Mr C. Kingfisher (4 Riverside)	£604.00	6.4%
Mrs T. Cod (109 Main Street)	£598.00	6.3%
Miss C. Cougar (20 The Links)	£576.00	6.1%
Mrs D. Dingo (Old Kennel)	£560.00	5.9%
Mrs R. Goose (The Pond)	£529.00	5.6%
Mrs J. Leopard (7 Prairie Drive)	£316.00	3.3%
Mr J. Whale (The Old Spooky Cottage)	£308.00	3.2%
Mrs L. Barracuda (54 Deep Blue Drive)	£307.00	3.2%
Mrs C. Dolphin (99 Seaview Lane)	£297.50	3.1%
Mrs R. Badger (1 River Dale)	£296.50	3.1%
Mr P. Puma (2 West Wood Road)	£286.00	3.0%
Mrs S. Squirrel (Tall Trees)	£270.00	2.8%
Mrs A. Fox (16 Hillside)	£265.00	2.8%
Mrs F. Porpoise (9 Deep Blue Drive)	£238.00	2.5%
Mrs A. Mayfly (8 Bankside)	£234.00	2.5%
Mrs S. Sparrow (21 Bankside)	£203.00	2.1%
Mrs P. Halibut (Captain's Lodge)	£156.00	1.6%
Miss W. Wombat (27 Bankside)	£150.00	1.6%
Mrs J. Manatee (15 Riverside)	£149.00	1.6%
Miss M. Ant (1 The Hill)	£110.00	1.2%
Dr C. Heron (Keepers Lodge)	£98.50	1.0%
Mrs S. Snail (22 Leafy Lane)	£96.00	1.0%
Mrs A. Beetle (8 Woodside)	£82.00	0.9%
Dr S. Coral (Rocky Bottom)	£79.00	0.8%
Total:	£9,488.50	100.0%

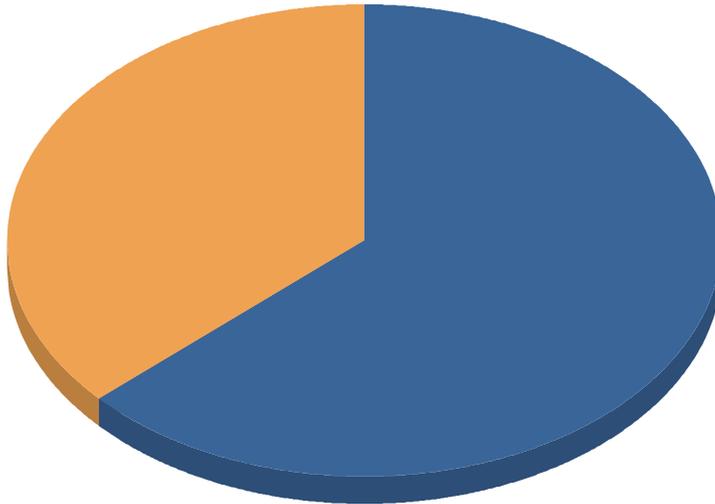
Fee Income by Age



0yr	£2,240.00	23.6%
4yr	£1,890.00	19.9%
2yr	£1,374.00	14.5%
1yr	£1,112.00	11.7%
3yr	£985.50	10.4%
5yr	£609.00	6.4%
7yr	£603.50	6.4%
6yr	£294.50	3.1%
9yr	£151.50	1.6%
8yr	£140.50	1.5%
10yr	£88.00	0.9%
Total:	£9,488.50	100.0%

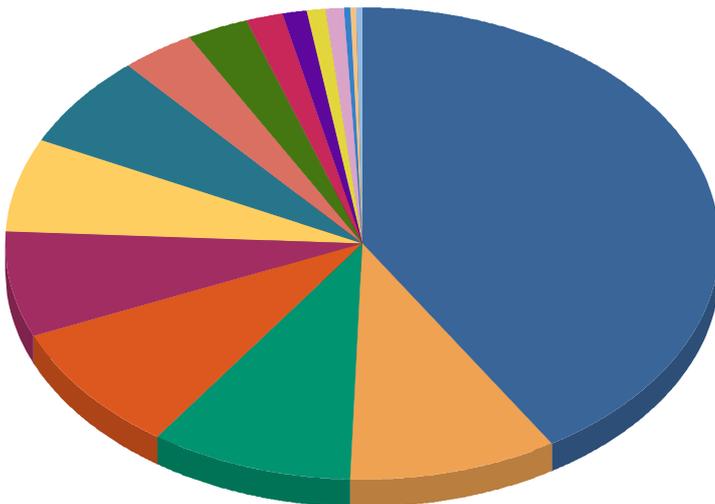
All Data

Fee Income by Gender



Female	£6,006.00	63.3%
Male	£3,482.50	36.7%
Total:	£9,488.50	100.0%

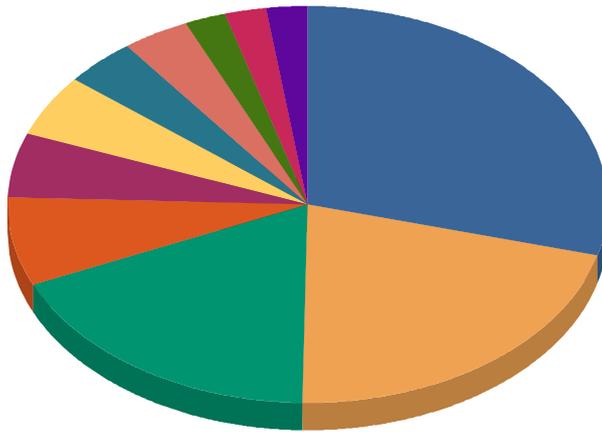
Fee Income by Ethnicity



WBRI	£3,901.00	41.1%
WIRI	£885.00	9.3%
BCRB	£872.50	9.2%
MWBA	£863.00	9.1%
MOTH	£664.00	7.0%
BAFR	£613.50	6.5%
CHNE	£608.00	6.4%
MWBC	£307.00	3.2%
OOTH	£286.00	3.0%
WROM	£156.00	1.6%
APKN	£98.50	1.0%
NOBT	£87.00	0.9%
BOTH	£65.00	0.7%
AIND	£22.00	0.2%
AOTH	£22.00	0.2%
MWAS	£22.00	0.2%
ABAN	£16.00	0.2%
Total:	£9,488.50	100.0%

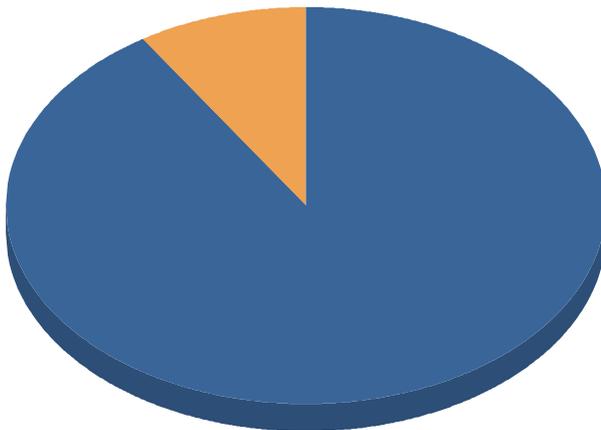
All Data

Hours by Service



Nursery Day	800.00	29.0%
Free Entitlement Hourly	582.00	21.1%
Pre-School Day	504.00	18.3%
Afternoon Hourly	195.00	7.1%
Breakfast Club	144.00	5.2%
Pre-School Part Day	140.00	5.1%
ICT Club	108.00	3.9%
Gymnastics	96.00	3.5%
Ball Sports	66.00	2.4%
Karate	60.00	2.2%
Music Club	60.00	2.2%
Total:	2,755.00	100.0%

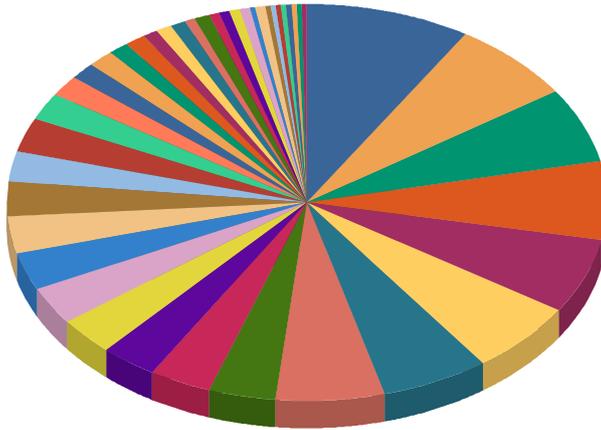
Hours by Class



Big Class	2,500.00	90.7%
Small Class	255.00	9.3%
Total:	2,755.00	100.0%

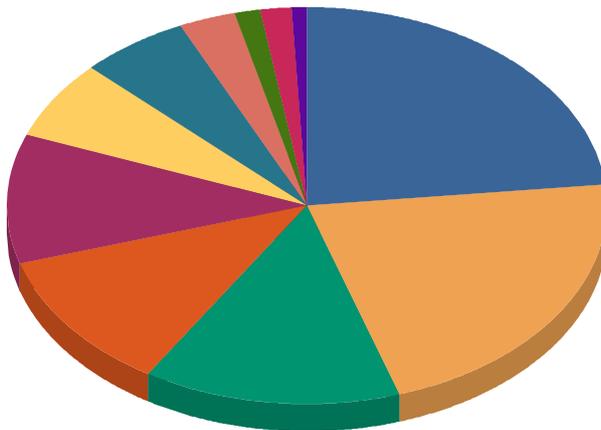
All Data

Hours by Family



Mrs B. Rabbit (192 Leafy Lane)	248.00	9.0%
Mr C. Kingfisher (4 Riverside)	178.00	6.5%
Mrs F. Ferret (92 Leafy Lane)	172.00	6.2%
Mrs M. Starfish (8 Deep Blue Drive)	172.00	6.2%
Mrs T. Cod (109 Main Street)	170.00	6.2%
Miss C. Cougar (20 The Links)	164.00	6.0%
Mrs D. Dingo (Old Kennel)	160.00	5.8%
Mrs R. Goose (The Pond)	156.00	5.7%
Mrs J. Leopard (7 Prairie Drive)	102.00	3.7%
Mrs C. Dolphin (99 Seaview Lane)	93.00	3.4%
Mr J. Whale (The Old Spooky Cottage)	84.00	3.0%
Mrs A. Fox (16 Hillside)	84.00	3.0%
Mrs L. Barracuda (54 Deep Blue Drive)	84.00	3.0%
Mrs S. Squirrel (Tall Trees)	84.00	3.0%
Mrs R. Badger (1 River Dale)	81.00	2.9%
Mr P. Puma (2 West Wood Road)	78.00	2.8%
Mrs F. Porpoise (9 Deep Blue Drive)	74.00	2.7%
Mrs A. Mayfly (8 Bankside)	70.00	2.5%
Mrs S. Sparrow (21 Bankside)	64.00	2.3%
Mrs P. Halibut (Captain's Lodge)	44.00	1.6%
Miss W. Wombat (27 Bankside)	42.00	1.5%
Mrs J. Manatee (15 Riverside)	38.00	1.4%
Miss M. Ant (1 The Hill)	30.00	1.1%
Mrs S. Snail (22 Leafy Lane)	28.00	1.0%
Dr C. Heron (Keepers Lodge)	27.00	1.0%
Dr S. Coral (Rocky Bottom)	22.00	0.8%
Mrs A. Beetle (8 Woodside)	22.00	0.8%
Total:	2,755.00	100.0%

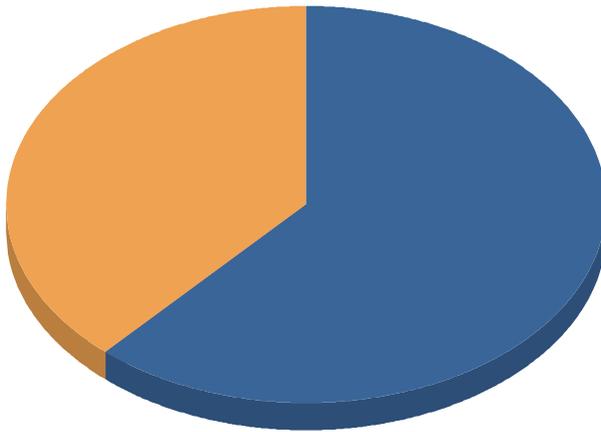
Hours by Age



0yr	640.00	23.2%
4yr	601.00	21.8%
2yr	378.00	13.7%
1yr	316.00	11.5%
3yr	292.00	10.6%
5yr	178.00	6.5%
7yr	161.00	5.8%
6yr	81.00	2.9%
8yr	42.50	1.5%
9yr	41.50	1.5%
10yr	24.00	0.9%
Total:	2,755.00	100.0%

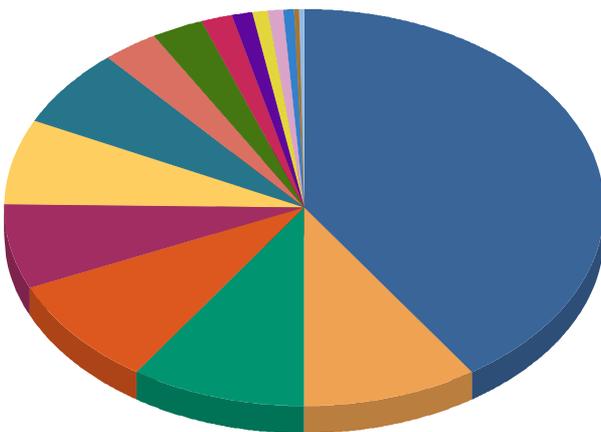
All Data

Hours by Gender



Female	1,702.00	61.8%
Male	1,053.00	38.2%
Total:	2,755.00	100.0%

Hours by Ethnicity



WBRI	1,120.00	40.7%
WIRI	260.00	9.4%
MWBA	254.00	9.2%
BCRB	245.00	8.9%
BAFR	195.00	7.1%
MOTH	194.00	7.0%
CHNE	172.00	6.2%
MWBC	84.00	3.0%
OOTH	78.00	2.8%
WROM	44.00	1.6%
NOBT	30.00	1.1%
APKN	27.00	1.0%
BOTH	18.00	0.7%
ABAN	16.00	0.6%
AIND	6.00	0.2%
AOTH	6.00	0.2%
MWAS	6.00	0.2%
Total:	2,755.00	100.0%

Key To Ethnic Codes Used In Ethnicity Reports

WBRI	White, British
WIRI	White, Irish
WIRT	Traveller of Irish Heritage
WROM	Gypsy/Roma
WOTH	White, any other White Background
MWBC	Mixed, White and Black Caribbean
MWBA	Mixed, White and Black African
MWAS	Mixed White and Asian
MOTH	Mixed, any other mixed background
AIND	Asian or Asian British, Indian
APKN	Asian or Asian British, Pakistani
ABAN	Asian or Asian British, Bangladeshi
AOTH	Asian or Asian British, Any other Asian Background
BCRB	Black or Black British, Caribbean
BAFR	Black or Black British, African
BOTH	Black or Black British, Any other Black background
CHNE	Chinese
OOTH	Any other ethnic background
REFU	Did not wish to be recorded
NOBT	Not Obtained